

**ELMIRA-CHEMUNG TRANSPORTATION COUNCIL  
POLICY COMMITTEE ENDORSEMENT**

**NUMBER:** 23-P10

**DATE:** 12/14/2023

**SUBJECT:** Revision of the FFY 2022-2026 Transportation Improvement Program (TIP) to Amend PIN 6805.81- Regional Resiliency - I-86 Elmira, SR 54 & 54A.

**MOVED BY:** \_\_\_\_\_ **SECONDED BY:** \_\_\_\_\_

**CONSENSUS:** YES \_\_\_ NO \_\_\_

**ABSTENTIONS:** \_\_\_

**ABSENT:** \_\_\_

**WHEREAS,** PIN 6805.81 was originally included on the FFY 2018 TIP as federally funded project to perform various infrastructure improvements, and

**WHEREAS,** the project cost has been modified to address additional funding needs, and

**WHEREAS,** PIN 6805.81 funding will increase from \$0.020 M to \$0.035 M to address additional costs associated with the ROW Incidentals of this project, and

**WHEREAS,** PIN 6805.81 funding will increase from \$0.041 M to \$0.147 M to address additional costs associated with ROW Acquisition of this project, and

**WHEREAS,** PIN 6805.81 scope includes locations within the ECTC MPO area, and

**WHEREAS,** any project within the MPO Planning area utilizing federal funding with a change in funding over 10% or \$0.250 M must be amended in the TIP with the appropriate cost and schedule, and

**NOW, THEREFORE, BE IT RESOLVED,** that the Elmira Chemung Transportation Council (ECTC) Policy Committee hereby approves revision of the FFY 2022-2026 TIP for the subject projects as shown on the attachment, and be it further

**RESOLVED,** that this approved TIP be forwarded to the various Federal and State Agencies as required for further action and approval.

**ELMIRA-CHEMUNG**

**TRANSPORTATION COUNCIL**

I, the undersigned, Secretariat of the Elmira-Chemung Transportation Council (ECTC), DO HEREBY CERTIFY, that the foregoing is a copy of the resolution adopted by said Elmira-Chemung Transportation

Council (ECTC) on December 14, 2023, that it is a correct transcript therefrom and of the whole of said original.

**IN WITNESS WHEREOF**, I have hereunto set my hand December \_\_\_\_\_, 2023

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Brian Kelly, Secretariat

Elmira-Chemung Transportation Council  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
 Federal Fiscal Years 2022 thru 2027

PIN AGENCY WORKTYPE	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATES	COST (millions)	PHASE	Pre-FY 2022	5-YEAR PROGRAM (FFY)					POST FFY 2026
						FFY 2022	FFY 2023	FFY 2024	FFY 2025	FFY 2026	
6805.81 Regional Resiliency	A project to perform various infrastructure hardening improvements to increase resiliency against heavy rains and flooding at one or more locations in Allegany, Chemung, Schuyler, Steuben and Yates counties.	03/2020 SDF	0.036	PRELDES	0.036						
		03/2020 STBG Flex	0.144	PRELDES	0.144						
		12/2022 SDF	0.005	PRELDES		0.005					
		12/2022 STBG Flex	0.020	PRELDES		0.020					
		06/2022 SDF	0.326	DETLDES		0.326					
		08/2022 SDF	0.004	ROWI		0.004					
		08/2022 STBG Rural	0.016	ROWI		0.016					
		10/2022 STBG Rural	0.033	ROWA			0.033				
		10/2022 SDF	0.008	ROWA			0.008				
		12/2024 SDF	1.500	CONST				1.500			
		12/2024 SDF	0.050	CONST					0.050		
		12/2024 NHP	0.450	CONST						0.450	
12/2024 SDF	0.200	CONINSP							0.200		
12/2024 SDF	0.006	CONINSP							0.006		
12/2024 NHP	0.054	CONINSP							0.054		
		TOTAL COST:	2.852								5 YR PIN COST: 2.672

PIN AGENCY WORKTYPE	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATES	COST (millions)	PHASE	Pre-FY 2022	5-YEAR PROGRAM (FFY)					POST FFY 2026
						FFY 2022	FFY 2023	FFY 2024	FFY 2025	FFY 2026	
6805.81 Regional Resiliency	A project to perform various infrastructure hardening improvements to increase resiliency against heavy rains and flooding at one or more locations in Allegany, Chemung, Schuyler, Steuben and Yates counties.	03/2020 SDF	0.036	PRELDES	0.036						
		03/2020 STBG Flex	0.144	PRELDES	0.144						
		12/2022 SDF	0.005	PRELDES		0.005					
		12/2022 STBG Flex	0.020	PRELDES		0.020					
		08/2022 SDF	0.326	DETLDES		0.326					
		08/2022 SDF	0.004	ROWI		0.004					
		08/2022 STBG Rural	0.016	ROWI		0.016					
		12/2022 SDF	0.003	ROWI			0.003				
		12/2022 STBG Rural	0.012	ROWI			0.012				
		12/2023 STBG Rural	0.118	ROWA			0.118				
		12/2023 SDF	0.029	ROWA			0.029				
		12/2024 SDF	1.500	CONST				1.500			
12/2024 SDF	0.050	CONST					0.050				
12/2024 NHP	0.450	CONST						0.450			
12/2024 SDF	0.200	CONINSP							0.200		
12/2024 SDF	0.006	CONINSP							0.006		
12/2024 NHP	0.054	CONINSP							0.054		
		TOTAL COST:	2.973								5 YR PIN COST: 2.793

**ELMIRA-CHEMUNG TRANSPORTATION COUNCIL  
POLICY COMMITTEE ENDORSEMENT**

**NUMBER:** 23-P11

**DATE:** 12/14/2023

**SUBJECT:** Revision of the FFY 2022-2026 Transportation Improvement Program (TIP) to Amend PIN 6806.02- Guiderail Repair and Replacement- SFY 2023/24.

**MOVED BY:** \_\_\_\_\_ **SECONDED BY:** \_\_\_\_\_

**CONSENSUS:** YES \_\_\_ NO \_\_\_

**ABSTENTIONS:** \_\_\_

**ABSENT:** \_\_\_

**WHEREAS,** PIN 6806.02 was originally included in the program update as federally funded project to perform guiderail repairs and replacements, and

**WHEREAS,** the project cost has been modified to address additional funding needs, and

**WHEREAS,** PIN 6806.02 funding will increase from \$2.148 M to \$4.800 M to address additional costs associated with the construction costs of this project, and

**WHEREAS,** PIN 6806.02 scope includes locations within the ECTC MPO area, and

**WHEREAS,** any project within the MPO Planning area utilizing federal funding with a change in funding over 10% or \$0.250 M must be amended in the TIP with the appropriate cost and schedule, and

**NOW, THEREFORE, BE IT RESOLVED,** that the Elmira Chemung Transportation Council (ECTC) Policy Committee hereby approves revision of the FFY 2022-2026 TIP for the subject projects as shown on the attachment, and be it further

**RESOLVED,** that this approved TIP be forwarded to the various Federal and State Agencies as required for further action and approval.

**ELMIRA-CHEMUNG**

**TRANSPORTATION COUNCIL**

I, the undersigned, Secretariat of the Elmira-Chemung Transportation Council (ECTC), DO HEREBY CERTIFY, that the foregoing is a copy of the resolution adopted by said Elmira-Chemung Transportation

Council (ECTC) on December 14, 2023, that it is a correct transcript therefrom and of the whole of said original.

IN WITNESS WHEREOF, I have hereunto set my hand December \_\_\_\_\_, 2023

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Brian Kelly, Secretariat

Elimira-Chemung Transportation Council  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
 Federal Fiscal Years 2022 thru 2027

Current		PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATES	COST (millions)	PHASE	Pre FFY 2020	5-YEAR PROGRAM (FFY)					POST FFY 2024	
PIN	AGENCY WORKTYPE						FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024		
6806.02	Guiderrail Repair & Replacement	A project to address needed guiderrail repairs and upgrades at various locations in one or more of the following counties: Allegany, Chemung, Schuyler, Steuben and Yates..	08/2022	SDF	0.050	PRELDES			0.050				
			10/2023	SDF	0.030	DETLDES					0.030		
			11/2023	NHPP	0.400	CONST					0.400		
			11/2023	SDF	1.628	CONST					1.628		
			11/2023	SDF	0.100	CONST					0.100		
			11/2023	SDF	0.250	CONINSP					0.250		
			<b>TOTAL COST:</b>								<b>2.458</b>		

Proposed		PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATES	COST (millions)	PHASE	Pre FFY 2020	5-YEAR PROGRAM (FFY)					POST FFY 2024
PIN	AGENCY WORKTYPE						FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	
6806.02	Guiderrail Repair & Replacement	A project to address needed guiderrail repairs and upgrades at various locations in one or more of the following counties: Allegany, Chemung, Schuyler, Steuben and Yates..	08/2022	SDF	0.050	PRELDES			0.050			
			10/2023	SDF	0.030	DETLDES					0.030	
			12/2023	SDF	2.530	CONST					2.530	
			12/2023	SDF	0.474	CONST					0.474	
			12/2023	NHPP	1.896	CONST					1.896	
			12/2023	SDF	0.500	CONINSP					0.500	
			<b>TOTAL COST:</b>								<b>5.480</b>	