

RESOLUTION

**ELMIRA-CHEMUNG TRANSPORTATION COUNCIL
POLICY COMMITTEE ENDORSEMENT**

NUMBER: 15-P5

DATE: October 29, 2015

SUBJECT: Amendment to the 2015-16
ECTC Unified Planning Work Program

MOVED BY: A. Williams

SECONDED BY: R. Olthof

CONSENSUS:	YES	<u>5</u>	NO	<u>0</u>
ABSTENTIONS:		<u>0</u>		
ABSENT:		<u>1</u>		

WHEREAS, the New York State Department of Transportation (NYSDOT) has informed the Elmira-Chemung Transportation Council (ECTC) of a \$39 decrease increase in Federal Transit Administration (FTA) Section 5303 planning funds allocation for FY 2015/16, and also informed ECTC that its ECTC FY 2015/16 Unified Planning Work Program (UPWP) needs to be amended to account for the \$ 39 decrease in FTA Section 5303 funds for 2015/16, and

WHEREAS, the ECTC 2015/16UPWP work tasks will be completed as presented with this minor decrease to fund travel costs,

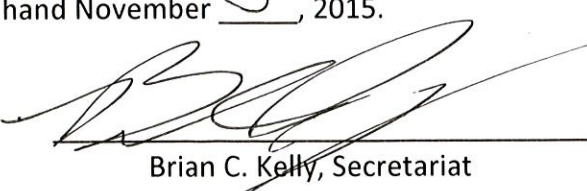
NOW, THEREFORE, BE IT RESOLVED, that the Elmira Chemung Transportation Council Policy Committee hereby approves the amended 2015-16 UPWP and be it further

RESOLVED, that this ECTC amended UPWP be forwarded to the appropriate Federal and State Agencies as required.

**ELMIRA-CHEMUNG
TRANSPORTATION COUNCIL**

I, the undersigned, Secretariat of the Elmira-Chemung Transportation Council (ECTC), DO HEREBY CERTIFY, that the foregoing is a copy of a resolution duly adopted by said Elmira-Chemung Transportation Council (ECTC) on November 29 2015 that it is a correct transcript therefrom and of the whole of said original.

IN WITNESS WHEREOF, I have hereunto set my hand November 3, 2015.


Brian C. Kelly, Secretariat

ECTC 2015-16 FTA

Section
5303

AMENDED TASK BUDGET 9/22/2015

SFY 2015-16						
FTA	TASK	TASK		LOCAL	NYS DOT	LOCAL
CODE	TASK #	CATEGORIES	TOTAL	CASH	MATCH	MATCH
44.24.00	3	Short Range Trans. Planning	56,412	45,129	8,462	2,821
		Total	56,412	45,129	8,462	2,829
AUDITABLE BUDGET						
	ACCOUNTING CATEGORY		TOTAL	LOCAL CASH	NYS DOT MATCH	LOCAL MATCH
	Personnel		30,571	27,900	2,671	
	Fringe Benefits		18,664	15,368	2,497	799
	Indirect Charges		5,316	0	3,294	2,022
		Sub-Total	54,551	43,268	8,462	2,821
	Travel					
	Supplies		0	0		
	Contractual		1,861	1,861		
	Rent\Utilities		0	0		
	Equipment		0	0		
	Total		56,412	45,129	8,462	2,821

Federal		45,129
State		8,462
Local		2,821
Total		56,412