

RESOLUTION

**ELMIRA-CHEMUNG TRANSPORTATION COUNCIL
POLICY COMMITTEE ENDORSEMENT**

NUMBER: 18-P5

DATE: July 19, 2018

**SUBJECT: Revision of the 2016/17 – 2020/21
Transportation Improvement Program (TIP)
To update Right-Of-Way, Construction and Construction Inspection
Phases to PIN 6754.91, Coleman Avenue Pavement & Drainage
Project
Town of Elmira, Chemung County**

MOVED BY: T. Santulli

SECONDED BY: B. Kelly

CONSENSUS: YES 5 NO
ABSTENTIONS: 0
ABSENT: 1

WHEREAS, the subject project was added to the TIP under resolution 16-P7 by the ECTC Policy Committee at their November 17, 2016 meeting, and

WHEREAS, adjustments are needed to update right-of-way, construction and inspection phase costs to reflect the current cost estimates, and

WHEREAS, NYSDOT will be adding the 80% federally funded share of a \$0.302M construction cost increase for work associated with NY 352 using regional core funds, and

WHEREAS, this project is federally funded and within the ECTC MPO area, and

WHEREAS, MPO approval is needed to update costs in the TIP, and

NOW, THEREFORE, BE IT RESOLVED, that the Elmira Chemung Transportation Council (ECTC) Policy Committee hereby recommends the cost updates to the PIN 6754.91 in the 2016/17 – 2020/21 Transportation Improvement Program (TIP) upon PS&E approval, and be it further

RESOLVED, that this TIP revision be forwarded to the various Federal and State agencies as required.

**ELMIRA-CHEMUNG
TRANSPORTATION COUNCIL**

I, the undersigned, Secretariat of the Elmira-Chemung Transportation Council (ECTC), DO HEREBY CERTIFY, that the foregoing is a copy of the resolution adopted by said Elmira-Chemung Transportation Council (ECTC) on July 19, 2018 that it is a correct transcript therefrom and of the whole of said original.

IN WITNESS WHEREOF, I have hereunto set my hand July 26, 2018.



Brian C. Kelly, Secretariat

Elmira-Chemung Transportation Council
TRANSPORTATION IMPROVEMENT PROGRAM
 Federal Fiscal Years 2016/17 Thru 2020/21

EXISTING

PIN	AGENCY WORKTYPE	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATES	COST (millions)	PHASE	Pre FFY 2017	5-YEAR PROGRAM (FFY) Starting October 1, 2014					POST FFY 2021
							FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	
6754.91 County Highway	Coleman Avenue Pavement & Drainage Project Town of Elmira Chemung County Letting: 3/2019	STP Flex 10/2016	0.052	SCOPING		0.052						
		NFA 10/2016	0.008	SCOPING		0.008						
		STP Flex 02/2017	0.144	PRELDES		0.144						
		NFA 02/2017	0.036	PRELDES		0.036						
		STP Flex 02/2018	0.096	DETLDES			0.096					
		NFA 02/2018	0.024	DETLDES			0.024					
		STP Flex 02/2017	0.004	ROW INC		0.004						
		NFA 02/2017	0.001	ROW INC		0.001						
		STP Flex 10/2016	0.008	ROW ACQ			0.008					
		NFA 10/2016	0.002	ROW ACQ			0.002					
		STP Flex 02/2019	1.280	CONST				1.280				
		NFA 02/2019	0.320	CONST				0.320				
		STP Flex 02/2019	0.160	CONSTINSP				0.160				
		NFA 02/2019	0.040	CONSTINSP				0.040				
TOTAL COST:				2.175			5 YR PIN COST:				2.175	

PROPOSED

PIN	AGENCY WORKTYPE	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATES	COST (millions)	PHASE	Pre FFY 2017	5-YEAR PROGRAM (FFY) Starting October 1, 2014					POST FFY 2021
							FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021	
6754.91 County Highway	Coleman Avenue Pavement & Drainage Project Town of Elmira Chemung County Letting: 3/2019	STP Flex * 06/2017	0.048	SCOPING		0.048						
		NFA * 06/2017	0.012	SCOPING		0.012						
		STP Flex * 06/2017	0.144	PRELDES		0.144						
		NFA * 06/2017	0.036	PRELDES		0.036						
		STP Flex 02/2018	0.096	DETLDES			0.096					
		NFA 02/2018	0.024	DETLDES			0.024					
		STP Flex * 05/2017	0.004	ROW INC		0.004						
		NFA * 05/2017	0.001	ROW INC		0.001						
		STP Flex 10/2016	0.016	ROW ACQ			0.016					
		NFA 10/2016	0.004	ROW ACQ			0.004					
		STP Flex 02/2019	1.522	CONST				1.522				
		NFA 02/2019	0.380	CONST				0.380				
		STP Flex 02/2019	0.152	CONSTINSP				0.152				
		NFA 02/2019	0.038	CONSTINSP				0.038				
TOTAL COST:				2.477			5 YR PIN COST:				2.477	