

RESOLUTION

**ELMIRA-CHEMUNG TRANSPORTATION COUNCIL
POLICY COMMITTEE ENDORSEMENT**

NUMBER: 18-P11

DATE: July 19, 2018

**SUBJECT: Revision of the FFY 2017-2021
Transportation Improvement Program (TIP)
To update Construction and Construction Inspection funding for
PIN 6754.68, West Water Street Downtown Pavement
Reconstruction. City of Elmira, Chemung County.**

MOVED BY: T. Santulli

SECONDED BY: B. Kelly

CONSENSUS: YES 5 NO
ABSTENTIONS: 0
ABSENT: 1

WHEREAS, 6754.68, West Water Street Downtown Pavement Reconstruction, was part of the FFY 2017-2021 TIP, and

WHEREAS, adjustments are needed to construction and construction inspection phase costs to reflect the current cost estimates, and

WHEREAS, \$1.476 M of 6755.13, East Water Street Rejuvenation, will be transferred to cover the increased funding need and 6755.13 work will be deferred beyond the FFY 2017-2021 TIP schedule, and

WHEREAS, this project is federally funded and within the ECTC MPO area, and

WHEREAS, MPO approval is needed to update costs in the TIP, and

NOW, THEREFORE, BE IT RESOLVED, that the Elmira Chemung Transportation Council (ECTC) Policy Committee hereby recommends the cost updates to PINs 6754.68 and 6755.13 in the FFY 2017-2021 Transportation Improvement Program (TIP), and be it further

RESOLVED, that this TIP revision be forwarded to the various Federal and State agencies as required.

**ELMIRA-CHEMUNG
TRANSPORTATION COUNCIL**

I, the undersigned, Secretariat of the Elmira-Chemung Transportation Council (ECTC), DO HEREBY CERTIFY, that the foregoing is a copy of the resolution adopted by said Elmira-Chemung Transportation Council (ECTC) on July 19, 2018 that it is a correct transcript therefrom and of the whole of said original.

IN WITNESS WHEREOF, I have hereunto set my hand July 26, 2018.



Brian C. Kelly, Secretariat

Elmira-Chemung Transportation Council
TRANSPORTATION IMPROVEMENT PROGRAM

Federal Fiscal Years 2017/18 Thru 2020/21

Existing

PIN	AGENCY WORKTYPE	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATES	COST (millions)	PHASE	Pre FFY 2018	5-YEAR PROGRAM (FFY)					POST FFY 2022	
							FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022		
6755.13 ELMIRA CITY MILL & FILL PED FACILITIES		EAST WATER STREET REJUVINATION - CITY OF ELMIRA	NHPP 11/2018	0.113	PRELDES			0.113					
			LOCAL 11/2018	0.028	PRELDES			0.028					
		CHEMUNG COUNTY Letting - 11/2020	NHPP 11/2019	0.061	DETLDES				0.061				
			LOCAL 11/2019	0.015	DETLDES				0.015				
		NHPP 11/2018	0.004	ROWINC				0.004					
		LOCAL 11/2018	0.001	ROWINC				0.001					
		NHPP 11/2019	0.008	ROWACQU					0.008				
		LOCAL 11/2019	0.002	ROWACQU					0.002				
		NHPP 09/2020	0.865	CONST					0.865				
		LOCAL 09/2020	0.216	CONST					0.216				
		NHPP 09/2020	0.130	CONINSP					0.130				
		LOCAL 09/2020	0.032	CONINSP					0.032				
		TOTAL COST:			1.475			0.000	5 YR PIN COST:				

Proposed

PIN	AGENCY WORKTYPE	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATES	COST (millions)	PHASE	Pre FFY 2018	5-YEAR PROGRAM (FFY)					POST FFY 2022	
							FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022		
6755.13 ELMIRA CITY MILL & FILL PED FACILITIES		EAST WATER STREET REJUVINATION - CITY OF ELMIRA	NHPP 04/2023	0.113	PRELDES							0.113	
			LOCAL 04/2023	0.028	PRELDES							0.028	
		CHEMUNG COUNTY Letting - 11/2025	NHPP 09/2024	0.061	DETLDES								0.061
			LOCAL 09/2024	0.015	DETLDES								0.015
		NHPP 04/2023	0.004	ROWINC								0.004	
		LOCAL 04/2023	0.001	ROWINC								0.001	
		NHPP 09/2024	0.008	ROWACQU								0.008	
		LOCAL 09/2024	0.002	ROWACQU								0.002	
		NHPP 09/2025	0.865	CONST								0.865	
		LOCAL 09/2025	0.216	CONST								0.216	
		NHPP 09/2025	0.130	CONINSP								0.130	
		LOCAL 09/2025	0.032	CONINSP								0.032	
		TOTAL COST:			1.475			0.000	5 YR PIN COST:				

Elmira-Chemung Transportation Council
TRANSPORTATION IMPROVEMENT PROGRAM
 Federal Fiscal Years 2017/18 Thru 2020/21

Federal Fiscal Years 2017/18 Thru 2020/21

Existing

PIN	AGENCY WORKTYPE	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATES	COST (millions)	PHASE	Pre FFY 2018	5-YEAR PROGRAM (FFY)					POST FFY 2022
							FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	
6754.68	ELMIRA CITY MILL & FILL PED FACILITIES	WEST WATER STREET DOWNTOWN RECONSTRUCTION, ELMIRA CHEMUNG COUNTY Letting - 04/2019	NHPP *05/2016	0.028	SCOPING	0.028						
			LOCAL *05/2016	0.007	SCOPING	0.007						
			NHPP *05/2016	0.120	PRELDES	0.120						
			LOCAL *05/2016	0.030	PRELDES	0.030						
			NHPP *05/2016	0.068	DETLDES	0.068						
			LOCAL *05/2016	0.017	DETLDES	0.017						
			NHPP *05/2016	0.008	ROWINC	0.008						
			LOCAL *05/2016	0.002	ROWINC	0.002						
			NHPP 05/2018	0.016	ROWACQU		0.016					
			LOCAL 05/2018	0.004	ROWACQU		0.004					
			NHPP 02/2019	0.676	CONST			0.676				
			LOCAL 02/2019	0.169	CONST			0.169				
			NHPP 02/2019	0.168	CONINSP			0.168				
			LOCAL 02/2019	0.042	CONINSP			0.042				
			TOTAL COST:			1.355		0.280	5 YR PIN COST:			

Proposed

PIN	AGENCY WORKTYPE	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATES	COST (millions)	PHASE	Pre FFY 2018	5-YEAR PROGRAM (FFY)					POST FFY 2022
							FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	
6754.68	ELMIRA CITY MILL & FILL PED FACILITIES	WEST WATER STREET DOWNTOWN RECONSTRUCTION, ELMIRA CHEMUNG COUNTY Letting - 04/2019	NHPP *05/2016	0.028	SCOPING	0.028						
			LOCAL *05/2016	0.007	SCOPING	0.007						
			NHPP *05/2016	0.120	PRELDES	0.120						
			LOCAL *05/2016	0.030	PRELDES	0.030						
			NHPP *05/2016	0.068	DETLDES	0.068						
			LOCAL *05/2016	0.017	DETLDES	0.017						
			NHPP *05/2016	0.008	ROWINC	0.008						
			LOCAL *05/2016	0.002	ROWINC	0.002						
			NHPP 05/2018	0.016	ROWACQU		0.016					
			LOCAL 05/2018	0.004	ROWACQU		0.004					
			NHPP 02/2019	1.760	CONST			1.760				
			LOCAL 02/2019	0.440	CONST			0.440				
			NHPP 02/2019	0.264	CONINSP			0.264				
			LOCAL 02/2019	0.066	CONINSP			0.066				
			TOTAL COST:			2.830		0.280	5 YR PIN COST:			

Phases in bold type contain proposed changes