

**ELMIRA-CHEMUNG TRANSPORTATION COUNCIL
POLICY COMMITTEE ENDORSEMENT**

NUMBER: 20-P11

DATE: December 14, 2020

SUBJECT: Revision of the FFY 2020-2024
Transportation Improvement Program (TIP) to add
Funds to PIN 6805.54- Guiderail Repair and Replacement
and PIN 6805.65- Guiderail Repair and Replacement

MOVED BY: B. Kelly **SECONDED BY:** D. Manchester

CONSENSUS: YES 4 NO 0

ABSTENTIONS: 0

ABSENT: 2

WHEREAS, PINs 6805.54 and 6805.65 were originally included on the FFY 2020-2024 TIP as federally funded guiderail repair and replacements projects, and

WHEREAS, project scopes have been modified to increase guiderail work for both projects associated with increases to the paving program and

WHEREAS, PIN 6805.54 increased from \$1.020 M to \$3.300 M in construction funding and PIN 6805.65 increased from \$1.040 M to \$2.500 M in construction funding, and

WHEREAS, project scopes include locations within the ECTC MPO area, and

WHEREAS, any project within the MPO Planning area utilizing federal funding with a change in funding over 10% or \$0.250 M must be amended in the TIP with the appropriate cost and schedule,

NOW, THEREFORE, BE IT RESOLVED, that the Elmira Chemung Transportation Council (ECTC) Policy Committee hereby approves revision of the FFY 2020-2024 TIP to incorporate additional funding to these projects as shown on the attachment, and be it further

RESOLVED, that this TIP revision be forwarded to the various Federal and State Agencies as required for further action and approval.

**ELMIRA-CHEMUNG
TRANSPORTATION COUNCIL**

I, the undersigned, Secretariat of the Elmira-Chemung Transportation Council (ECTC), DO HEREBY CERTIFY, that the foregoing is a copy of the resolution adopted by said Elmira-Chemung Transportation Council (ECTC) on ~~December~~ ^{JANUARY 4 2021}, 2020, that it is a correct transcript therefrom and of the whole of said original.

IN WITNESS WHEREOF, I have hereunto set my hand ~~December~~ ^{JANUARY 4 2021}, 2020.



Brian C. Kelly, Secretariat

Elmira-Chenung Transportation Council
TRANSPORTATION IMPROVEMENT PROGRAM
 Federal Fiscal Years 2020 thru 2024

20-P11

Existing		5-YEAR PROGRAM (FFY)										
PIN	AGENCY WORKTYPE	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATES	COST (millions)	PHASE	PRE 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
6805.54 NYS DOT Safety		Guardrail repair and replacements to address damaged or non-functional guardrails.	STBG FLEX 10/2020	0.016	PREDLES		0.016					
			SDF 10/2020	0.004	PPSLES		0.004					
			STBG FLEX 10/2020	0.008	DETLES		0.008					
			SDF 10/2020	0.002	DETLES		0.002					
			STBG FLEX 12/2020	0.816	CONST			0.816				
			SDF 12/2020	0.204	CONST			0.204				
			STBG FLEX 12/2020	0.059	CONSTNSP			0.059				
			SDF 12/2020	0.015	CONSTNSP			0.015				
TOTAL COST:				1.124								5 YR PIN COST: 1.124

Proposed		5-YEAR PROGRAM (FFY)										
PIN	AGENCY WORKTYPE	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATES	COST (millions)	PHASE	PRE 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
6805.54 NYS DOT Safety		Guardrail repair and replacements to address damaged or non-functional guardrails.	STBG FLEX 08/2020	0.056	DETLES		0.056					
			SDF 08/2020	0.014	DETLES		0.014					
			STBG FLEX 12/2020	2.640	CONST			2.640				
			SDF 12/2020	0.660	CONST			0.660				
			STBG FLEX 12/2020	0.260	CONSTNSP			0.260				
			SDF 12/2021	0.040	CONSTNSP			0.040				
TOTAL COST:				3.670								5 YR PIN COST: 3.670

20-P11(Cont.)

Existing		5-YEAR PROGRAM (FFY)										
PIN	AGENCY WORKTYPE	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATES	COST (millions)	PHASE	PRE 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
6805.66 NYS DOT Safety		Guardrail repair and replacements to address damaged or non-functional guardrails.	STBG FLEX 04/2021	0.033	PREDLES			0.033				
			SDF 04/2021	0.008	PREDLES			0.008				
			STBG FLEX 08/2021	0.008	DETLES			0.008				
			SDF 08/2021	0.002	DETLES			0.002				
			NHPP 12/2021	0.333	CONST				0.333			
			SDF 12/2021	0.083	CONST				0.083			
			STBG FLEX 12/2021	0.499	CONST				0.499			
			SDF 12/2021	0.125	CONST				0.125			
			STBG FLEX 12/2021	0.083	CONSTNSP				0.083			
			SDF 12/2023	0.021	CONSTNSP					0.021		
TOTAL COST:				1.195								5 YR PIN COST: 1.195

Proposed		5-YEAR PROGRAM (FFY)										
PIN	AGENCY WORKTYPE	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATES	COST (millions)	PHASE	PRE 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
6805.66 NYS DOT Safety		Guardrail repair and replacements to address damaged or non-functional guardrails.	STBG FLEX 04/2021	0.032	PREDLES			0.032				
			SDF 04/2021	0.008	PREDLES			0.008				
			STBG FLEX 08/2021	0.008	DETLES			0.008				
			SDF 08/2021	0.002	DETLES			0.002				
			NHPP 12/2021	0.320	CONST				0.320			
			SDF 12/2021	0.080	CONST				0.080			
			STBG FLEX 12/2021	1.680	CONST				1.680			
			SDF 12/2021	0.420	CONST				0.420			
			STBG FLEX 12/2021	0.180	CONSTNSP				0.180			
			SDF 12/2021	0.045	CONSTNSP				0.045			
TOTAL COST:				2.775								5 YR PIN COST: 2.775