

**ELMIRA-CHEMUNG TRANSPORTATION COUNCIL
POLICY COMMITTEE ENDORSEMENT**

NUMBER: 20-P13

DATE: January 19, 2021

SUBJECT: Revision of the FFY 2020-2024
Transportation Improvement Program (TIP) to update Construction
funding for PIN 6754.88 – CR 8 Bridge Superstructure Replacement,
BIN 3330970, and PIN 6754.90 – Main Street over Chemung River
Bridge Rehabilitation, City of Elmira.

MOVED BY: D. Mandell SECONDED BY: B. Kelly

CONSENSUS: YES 5 NO

ABSTENTIONS: 0

ABSENT: 1

WHEREAS, PIN 6754.88 was originally included on the FFY 2020-2024 TIP as federally funded bridge superstructure replacement with a construction cost of \$2.500 M, and

WHEREAS, PIN 6754.90 was originally included on the FFY 2020-2024 TIP as federally funded bridge rehabilitation with a construction cost of \$1.558 M, and

WHEREAS, the verified low bid costs of construction for both projects is \$3.274 M for PIN 6754.88, and \$1.074 M for PIN 6754.90, and

WHEREAS, review of the overall project costs for both projects revealed adequate savings from PIN 6754.90 to partially offset the increased costs of PIN 6754.88, and

WHEREAS, \$0.290 M of 6TEC.22 Block Funding will be transferred to cover the remaining increased need in cost for PIN 6754.88, and

WHEREAS, both project scopes include locations within the ECTC MPO area, and

WHEREAS, any project within the MPO Planning area utilizing federal funding with a change in funding over 10% or \$0.250 M must be amended in the TIP with the appropriate cost and schedule,

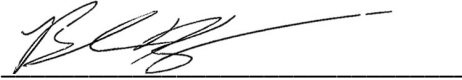
NOW, THEREFORE, BE IT RESOLVED, that the Elmira Chemung Transportation Council (ECTC) Policy Committee hereby approves revision of the FFY 2020-2024 TIP to incorporate funding changes to the projects as shown on the attachment, and be it further

RESOLVED, that this TIP revision be forwarded to the various Federal and State Agencies as required for further action and approval.

**ELMIRA-CHEMUNG
TRANSPORTATION COUNCIL**

I, the undersigned, Secretariat of the Elmira-Chemung Transportation Council (ECTC), DO HEREBY CERTIFY, that the foregoing is a copy of the resolution adopted by said Elmira-Chemung Transportation Council (ECTC) on January 26, 2021 that it is a correct transcript therefrom and of the whole of said original.

IN WITNESS WHEREOF, I have hereunto set my hand January 26, 2021.

A handwritten signature in black ink, appearing to read "B. Kelly", is written over a horizontal line.

Brian C. Kelly, Secretariat

Elmira-Chemung Transportation Council
TRANSPORTATION IMPROVEMENT PROGRAM
 Federal Fiscal Years 2020 thru 2024

20-P13

Existing

PIN AGENCY WORKTYPE	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATES	COST (millions)	PHASE	PRE 2020	5-YEAR PROGRAM (FFY)					POST FFY 2024	
						FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024		
6754.90 Local Bridge Rehabilitation	Main St./ Chemung River Bridge Rehab	STP Small Urban 05/2016	0.020	SCOPING	0.020							
		Local 05/2016	0.005	SCOPING	0.005							
		STP Small Urban 05/2016	0.156	I-IV	0.156							
		Local 05/2016	0.039	I-IV	0.039							
		STP Small Urban 07/2018	0.064	V-VI	0.064							
		Local 07/2018	0.016	V-VI	0.016							
		STP Small Urban 06/2020	1.246	CONST		1.246						
		Marchiselli 06/2020	0.234	CONST		0.234						
		Local 06/2020	0.078	CONST		0.078						
		STP Small Urban 06/2020	0.184	CONINSP		0.184						
		Marchiselli 06/2020	0.034	CONINSP		0.034						
		Local 06/2020	0.012	CONINSP		0.012						
		TOTAL COST:			2.088		0.181	5 YR PIN COST:				

Proposed

PIN AGENCY WORKTYPE	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATES	COST (millions)	PHASE	PRE 2020	5-YEAR PROGRAM (FFY)					POST FFY 2024	
						FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024		
6754.90 Local Bridge Rehabilitation	Main St./ Chemung River Bridge Rehab	STP Small Urban 05/2016	0.020	SCOPING	0.020							
		Local 05/2016	0.005	SCOPING	0.005							
		STP Small Urban 05/2016	0.156	I-IV	0.156							
		Local 05/2016	0.039	I-IV	0.039							
		STP Small Urban 07/2018	0.064	V-VI	0.064							
		Local 07/2018	0.016	V-VI	0.016							
		STP Small Urban 06/2020	0.859	CONST		0.859						
		Marchiselli 06/2020	0.161	CONST		0.161						
		Local 06/2020	0.054	CONST		0.054						
		STP Small Urban 06/2020	0.184	CONINSP		0.184						
		Marchiselli 06/2020	0.034	CONINSP		0.034						
		Local 06/2020	0.012	CONINSP		0.012						
		TOTAL COST:			1.604		0.181	5 YR PIN COST:				

Existing

PIN AGENCY WORKTYPE	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATES	COST (millions)	PHASE	PRE 2020	FFY 2020	5-YEAR PROGRAM (FFY)					POST FFY 2024
							FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	
6754.88 Local Bridge Replacement	CR 8/ Chemung River Bridge Superstructure Replace	STP Small Urban 03/2017	0.048	SCOPING	0.048							
		PIT 03/2017	0.012	SCOPING	0.012							
		STP Small Urban 03/2017	0.200	I-IV	0.200							
		PIT 03/2017	0.051	I-IV	0.051							
		STP Small Urban 11/2018	0.153	V-VI	0.153							
		PIT 11/2018	0.048	V-VI	0.038							
		STP Small Urban 02/2020	2.000	CONST			2.000					
		PIT 02/2020	0.500	CONST			0.500					
		STP Small Urban 02/2020	0.200	CONINSP			0.200					
		PIT 02/2020	0.050	CONINSP			0.050					
TOTAL COST:			3.262		0.260	5 YR PIN COST:					2.750	

Proposed

PIN AGENCY WORKTYPE	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATES	COST (millions)	PHASE	PRE 2020	FFY 2020	5-YEAR PROGRAM (FFY)					POST FFY 2024
							FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	
6754.88 Local Bridge Replacement	CR 8/ Chemung River Bridge Superstructure Replace	STP Small Urban 03/2017	0.048	SCOPING	0.048							
		PIT 03/2017	0.012	SCOPING	0.012							
		STP Small Urban 03/2017	0.200	I-IV	0.200							
		PIT 03/2017	0.051	I-IV	0.051							
		STP Small Urban 11/2018	0.153	V-VI	0.153							
		PIT 11/2018	0.048	V-VI	0.038							
		STP Small Urban 02/2020	2.619	CONST			2.619					
		PIT 02/2020	0.655	CONST			0.655					
		STP Small Urban 02/2020	0.200	CONINSP			0.200					
		PIT 02/2020	0.050	CONINSP			0.050					
TOTAL COST:			4.036		0.260	5 YR PIN COST:					3.524	

Existing

PIN AGENCY WORKTYPE	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATES	COST (millions)	PHASE	PRE 2020	5-YEAR PROGRAM (FFY)					POST FFY 2024
						FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	
6TEC.22 Local Block Funding	ECTC Block Funding SFY 2022/23	STP Flex 10/2019	0.144	MISC		0.144					
		Local 10/2019	0.036	MISC		0.036					
		STP Flex 07/2022	1.256	MISC				1.256			
		Local 07/2022	0.314	MISC				0.314			
		TOTAL COST:	1.750		0.000	5 YR PIN COST: 1.750					

Proposed

PIN AGENCY WORKTYPE	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATES	COST (millions)	PHASE	PRE 2020	5-YEAR PROGRAM (FFY)					POST FFY 2024
						FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	
6TEC.22 Local Block Funding	ECTC Block Funding SFY 2022/23	STP Flex 07/2022	1.168	MISC				1.168			
		Local 07/2022	0.292	MISC				0.292			
		TOTAL COST:	1.460		0.000	5 YR PIN COST: 1.460					